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Project Job

Cost

K2115139 US TREASURY-SAWMILL EQUIPMENT

Job Status Inquiry Print NOTIVN OFWAY

> 5/19/2023 9:23:24

Page -

Thru Date

5/31/2023

Code 9100 9140 9140 0000 1700 1710 2000 1000 1705 1710 Cost Type Expenses Capital Outlay Revenues Personal Property External C/G Revenue Source CG-Revenue Equipment Equipment Program Revenue Program Revenue Description 6 T 6 BN T . 4 ξĄ 6 B Z E 7 % DECUM Budget Amt Original 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300.000.00 300,000.00 300,000.00 300,000.00 300,000,00 Budget Ami Revised 300,000,00 300,000.00 300,000.00 300.000.00-300,000.00-300,000,00-300,000,00 300,000.00 300,000,00 300,000,00 λικοιπί Actual Open Commit Amount Balance Budget 300,000.00 300,000,00 300,000.00 300,000,00 300,000,00-300,000.00-300,000.00-300,000.00-300,000,00-% Revised Spent % Revised Remaining 1.00 1.00 1.00 1.00 1.00 8 - 00 1.00

300,000.00

Sawmill Chapter Motor Grader





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0258	MAY 1 7 2023
Date & Time Received: 12/5/2022	WAT 1 7 EUES
Date & Time of Response: 12 December, 202	22; 1:40 pm
Entity Requesting FRF: Sawmill Chapter	
Title of Project: Equipment Purchase - Moto	r Grader
Administrative Oversight: <u>Division of Comm</u>	nunity Development
Amount of Funding Requested: \$300,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expo	enditure Category: 6.1 Provision of Government
Services	

Returned for the following reasons (Ineligibility Re-	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026	☐ Funds will not be obligated by 12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
A	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Signature of DOJ Reviewer: _

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Sawmill Chapter requesting FRF:	Date prepared: 9/20/2022
· · · · · · · · · · · · · · · · · · ·	028 720 4433
Chapter's P.O Box 1786 mailing address: Fort Defiance, AZ 86504	website (frany): sawmill@navajochapters.org
	phone/email: 928-729-4432
Community Service Coordinator CONTACT PERSON'S name and title	sawmill@navajochapters.org
Title and type of Project: Equipment Purchase - Motor	
Chapter President: Woodie Bennett	phone & email: 928-729-4433/wbennett@navajochapters.org
Chapter Vice-President Lewis Shirley	phone & email: 9287294433/lshirley@navajochapters.org
Chapter Secretary: Shawn Livingston	phone & email: 928-729-4433/slivingston@navajochapters.org
Chapter Treasurer: Shawn Livingston	phone & email: 928-729-4433/slivingston@
ChapterManagerorCSC: Jammie Billiman	phone & email: 928-729-4432/jbilliman@nnchapters.org
DCD/Chapter ASO: Derek Echohawk, ASC Fort Defiance	phone & email: 928-871-7515/ ddechohawk@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	nown): Navajo Contractors/Sub-Contractors
	document attached
Amount of FRF requested: \$300,000.00 FRF funding period: 1	11/23-12/30/26
,	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed;	
To purchase heavy equipment motor grader to mainta Community. The Grader will be used for clearing of s	
access of emergency and medical needs, handicap,	school buses, head start, senior center transport,
and others to have clear and safe access to commun	ity roads. Sawmill Chapter will own and operate
the equipment and the grader will be stored in the cha the Navajo Nation procurement regulations and the N	lavajo Nation will be the fiscal agent.
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nation, Nation of Secretary will be used to benefit the Secretary will be used to benefit the Secretary	
The grader will be used to benefit the Sawmill Chapte snow removal, have safe access for the community.	er community to clear and maintain dirt road,
	document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
The Sawmill Chapter will work with Fiscal Recovery office and Community development to ensure project is completed by the deadline of December 31, 2026.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Sawmill Chapter and Division of Community Development.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
The Sawmill Chapter will be responsible for the operations and maintenance cost of the motor grader.
C dominant attached
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
proposed to 3. Helpote take distant and oxplain and total out 1111y.
6.1 Provision of Government Services.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Supporting Resolution Cost Estimate
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Annua Bul - Approved by: Signature of Chapter President for Viso-President
Approved by: Smile Soll: Approved by: Smile Signature of Chapter ASO
Approved to submit Signature ANTRES for Review:

BUDGET FORM 1 Page

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

2023

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Difference or 300 m 300,006 Total 0 Community Development sawmill@navajochapters.org 300,000 AH Proposed Budgel \$ 300000 妻 <u>@</u> E Dr. Pearl Yellowman, Division Director, Division Director/Branch Chief's Printed Name Sawmill Chapter Modo Grade DivisionBranch: (A) NNC Approved Original Budget \$0.00 P 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Grupment Purchase TOTAL Total # of Vehicles Budgeted: Email Address: Total # of Positions Budgeted: Fund Type Code PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses APPROVED BY: 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost 928-729-4433 4000 Supplies 900 % of Total \$300,000.00 10 0% Phone No.: SUBMITTED BY: Sonlatsa Jim-Wartin, Department Manager. Printed Name Program Title: 300,000.00 Amount 10/1/22-12/30/26 TOTAL: Fiscal Year Term Jammie Billiman New Equipment Purchase - Motor Grader PART II. FUNDING SOURCE(S) PART I. Business Unit No.: Prepared By:

8/11/23

Program Manager's Signature and Date

10/25/2022

Division Director / Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

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PART I. PROGRAM INFORMATION:		
Business Unit No.: NOW Program NameTitle:	Sawmill Chapter	Sawmill Chapter Modor Grade
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3n	3rd QTR 4th QTR
Ш	ctual Goal Actual Goa	tual
1. Goal Statement:		
Equipment Purchase - Motor Grader		
Program Performance Measure/Objective:		
To ensure the safety of sawmill community members to clear and maintain access roads		
2. Goal Statement:		
Program Performance Measure/Objective:		
3. Goal Statement:		
Program Performance Measure/Objective:		-
4. Goal Statement:		
Program Performance Measure/Objective:		
5. Goal Statement:		
Program Performance Measure/Objective:		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	WEWED.	
Program Manager's Printed Name	Division Director Branch Chief's Printed Name	d Name
Program Manages's Standing and Date	Gerlefelleway 10.81.20	60.81.32
iggini manager a ciginature antu Data	DIVISION DUECION DI ANCHE I S'ABRIAN	e and Dare

Page of BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

300000 300,000 MAJOR Object Code (LOD 4) (D) Total by 300,000 300,000 DETAILED Object Code (LOD 6) Total by Business Unit No.: Now TOTAL for community access of emergency and medical needs, handicap, school buses, headstart, senior center transport, and others to have clear and safe access Purchase motor grader to maintain public access roads within the Sawmill Community. Motor grader will be used for cleaning of snow, mud and other debris Sawmill Chapter ARPA Moder Cyroller Object Code Description and Justification (LOD 7) (B) 9140 Equipment At 9142 Equipment At 9142 Equipment At Purchase Motor Euclor 44 9000 cupital outlay Att PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: to community roads. (LOD 6) Object Code

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE	Page of PROJECT FORM
	PART II. Project Information
tor Grader	Project Type: Equationary Phachase
rader for the sawmil chapter	Planned Start Date: 1/1/2023
nembers needs when it comes to road clearance and grading	Planned End Date: 12/30/2026
al Budget Budget Revision Budget Reallocation Budget Modification	Project Manager:
Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Exnected Completion Date if
FY 2022	project exceeds 8 FY Otrs.

LAKE I. DUSINESS OUIL NO.									PARI II.		2	Project information		=	٦
Project Title: Equipment Purchase - Motor Grader	chase - Motor Grade	A 7		-					Project Type: Equipment Purchase	r V	mo	te	3	3	VI
Project Description to purchase a motor grader for the sawmill	a motor grader for		chapter						Planned Start Date: 1/1/2023	t Date:	<u> </u>	202	3		1
the grader will be use to meet communty members needs when it comes to road clearance and grading	community members	needs when it	comes to road	clearance and gra	ding				Planned End Date: 12/30/2024	Date	121	30/2	207	٤	Ţ
Check one box:	✓ Original Budget		Budget Revision	☐ Budget Reallocation		Budget Modification	ation		Project Manager:	iger:					ī
_	PART IV. Use Fi	Use Fiscal Year (FY)	Quarters to co	FY) Quarters to complete the information below. $O = Oct.$; $N = Nov.$; $D = Dec.$, etc.	alion below. O = (Cct.; N = N	ov.; D = D	ec., efc.			Expects	Expected Completion Date if	pletion	ate C	
List Project Task separately; such		FY 2022	22				FY 2026	26			project	project exceeds 8 FY Otrs.	15 8 F	/ Offs	ľ
or Furnish.	1sl Olf.	2nd Olt.	3rd Qtr.	4th Olr.	1st Off.	2nd Olr.	<u>ن</u>	3rd Ofr.	4th Otr.		Date				
The grader will be used to benefit the sawmill chapter community to clear and maintain dirt road, snow removal for safety access	Q Z	ш п	¬ ∑	υ Υ	O	11. ->	X	¬ ≥	Y	ဟ	0	0	٠	<u>E</u>	
PART V.	S	S	S	S	S	S		S	S			PROJECT TOTAL	T 101	AI.	
Expected Quarterly Expenditures												\$300,000.00	00.000		
															ĺ

FOR OMB USE ONLY: Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:

Lewis Statley, Sice President Shawn Livingston, Sic Treasurer Pomick Martiner, Graung Representative Wilson Societt Iv, Crawall De Espate

P.O. Box 1786, Ft. Detrance, AZ, 86504 Phi: (928)729-4433:4432 (54) (928)729-4435 Activitie Billinas, Croom, See, Covernative Bonald Developry, Activiti Mand Specialist Faireva Benally, CHR Lause Shirk, Semin Center Spe,

RESOLUTION OF THE SAWMILL CHAPTER NAVAJO NATION

SAW-09-19-22-01

APPROVING THE REQUEST FOR FUNDING FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING FOR ADDITIONAL PROJECTS IN THE AMOUNT OF \$3,800,000,00

WHEREAS:

- 1. The Sawmill Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety, and general welfare; and
- 2. The Navajo Nation Fiscal Recovery Funding Office, Division of Community Development and the Navajo Department of Justice are responsible for reviewing and determining the eligibility for chapter projects for ARPA funding; and
- 3. The Sawmill Chapter has identified seven additional projects for the American Rescue Plan Act funding in the amount of \$3,800,000.00; and
- 4. The additional seven projects are as follows:
 - A. Chapter Renovation \$500,000.00
 - B. Motor Grader \$300,000.005
 - C. Cistern System \$500,000.00
 - D. Bathroom Additions \$500,000.00
 - E. Head Start Building \$500,000.00
 - F. Senior Citizen Center \$500,000.00
 - G. Street Light Project \$1,000,000.00
- The Sawmill Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division
 of Community Development, and the Navajo Department of Justice to consider the seven
 additional projects for the Sawmill Community.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. The Sawmill Chapter hereby approves and requests funding through the American Rescue Plan Act (ARPA) funding for additional seven projects in the total amount of \$3,800,000.00
- 2. The Sawmill Chapter has determined that the seven additional projects are construction ready and meet the requirements pursuant to BFS-31-21.

Sawmill Chapter

P.O. Box 1786, FL Defizince, AZ, 85504 Ph: (928)729-4433/4432 [fax: (928)729-4435

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Sawmill Chapter at a duly called meeting in (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 9 in favor, 0 opposed and 1 abstained on this 19th day of September, 2022.

Motioned by: Larry Foster

Seconded by: Patrick Martinez

Woodie Bennett, President



Albuquerque NH ° Cheyenne WY ° Colorado Springs CO ° El Paso TX ° Farmington NH ° Fort Collins CO Frederick CO ° Graeley CO ° Hobbs NH ° Holly CO ° Lamer CO ° Pueblo CO ° Rocky Ford CO ° Stresburg CO www.48fversEguloment.com

QUOTATION

To: Navajo Nation Sawmill Chapter

Date: 8.30.2021

FOB: Chapter

Delivery Date: 60-90-days ARO (Quotation Void after 30-Days)

Attention: Miss Jammie Billiman

1 each New 2022 John Deere 672G All Wheel (6WD) Motor Grader Equipped With:
9.0L Engine (548 cu. in.) displacement (240 VHP) Final Tier 4 Emissions, 200 Amp Alternator, Antler Rack Controls (traditional), Steering Wheel, Hydraulic Pump Disconnect, JD Link Ultimate 5Yr. Service, Blade Impact Absorption System, 14'x 24"x 7/8" MB (6"CEX 5/8"), Single Input w/Slip Clutch Gearbox, 14.0-24 16PR Bias Tires with 3pc Rims, EH Low Cab with Open Front and Side Windows, Auto Shift Plus Transmission 8FWD 8REV Gears, Transmission solenoid valve guard, Low Cab with Open Windows, Premium Heated Air Suspension Seat with Arm Rests, Front Push Block, Rear Ripper/Scarifier Combo w/9Extra SCFR Shanks and 5-rippers shanks w/teeth, Deluxe Lighting Package 18 Halogen with LED Brake and Tail, Converter 10/15Amp 24v To 12v, Heated Mirrors External, Lower Front Intermittent Wiper/Washer, Radio AM/FM/WB Blue Tooth, Rear Camera, Rear Retractable Sunshade, Pedal Decelerator, LH Beacon Strobe for safety, Fire Extinguisher, SMV Sign, Engine Coolant Heater, 9L 14" Air Cleaner, Adjusting Rotary Ejector Pre-cleaner, Severe Duty Fuel filter/lines, ether Aid less canister, Right Side engine Compartment light, Plus All Other Standard Equipment.

Sawmill Chapter House Price using NN Governmental Discounts: \$358,700.00
Navajo Nation Tax 6% \$21,522.00
Grand Total with discounts and added NN Taxes: \$380,222.00

Optional:

Machine Care Plan: 5Yr./2000 Hours Machine Care Plan with NN Tax: \$13,890.46 (This covers all maintenance intervals up to 2000 hours for 5-years. Filters, oils, parts Environmental fees, labor, travel time, mileage and NN Taxes. Locked in price. (inflation proof)

Grand total with Machine Care Option add: \$394.112.46



Albuquerque NM " Cheyenne WY " Colors do Springs CO " El Paso TX " Fermington NM " Fort Collins CO Frederick CO " Greeley CO " Hobbs NM " Holly CO " Lamer CO " Pueblo CO " Rocky Ford CO " Stresburg CO www.4RiversEquipment.com

Machine Warranty:

12-Months Full Machine Factory Warranty, plus an additional 72-Months/4000 hours whichever occurs first of Powertrain plus Hydraulics extended warranty. FOB a 4Rivers Equipment Facility.

Operator Training:

Free of charge for training on operation and maintenance of the machine at time of delivery.

By: David Valdez

Accepted By:

Order Accepted By: 4 Rivers Equipment, LLC.



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0258	-
Date & Time Received: 12/5/2022	 -
Date & Time of Response: 12 December, 2022	; 1:40 pm
Entity Requesting FRF: Sawmill Chapter	
Title of Project: <u>Equipment Purchase - Motor</u>	Grader
Administrative Oversight: <u>Division of Comm</u>	inity Development
Amount of Funding Requested: \$300,000	
Eligibility Determination:	
⊠ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	(2) Premium Pay
☑ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
	···
U.S. Department of Treasury Reporting Expen	diture Category: 6.1 Provision of Government
Services	
	

asons / Paragraphs 5. E. (1) - (10) of FRF
☐ Expenditure Plan incomplete
☐ Funds will not be obligated by
12/31/2024
☐ Incorrect Signatory
☐ Inconsistent with applicable NN or
federal laws

Signature of DOJ Reviewer:

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Sawmill Chapter requesting FRF:	Date prepared: 9/20/2022
Chapter's P.O Box 1786	phone/email: 928-729-4433
mailing address: Fort Defiance, AZ 86504	website (fany): sawmill@navajochapters.org
This Form prepared by: Jammie Billiman	phone/emaii: 928-729-4432
Community Service Coordinator CONTACT PERSON'S name and title	sawmill@navajochapters.org
Title and type of Project: Equipment Purchase - Motor	
Chapter President Woodie Bennett	phone & email: 928-729-4433/wbennett@navajochapters.org
Chapter Vice-President Lewis Shirley	phone & email: 9287294433/ishlrley@navajochapters.org
Chapter Secretary: Shawn Livingston	phone & email: 928-729-4433/slivingston@navajochapters.org
Chapter Treasurer: Shawn Livingston	phone & email: 928-729-4433/slivingston@
Chapter Manageror CSC: Jammie Billiman	phone & email: 928-729-4432/jbilliman@nnchapters.org
DCD/Chapter ASO: Derek Echohawk, ASC Fort Defiance	phone & email: 928-871-7515/ ddechohawk@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): Navajo Contractors/Sub-Contractors
\$300,000,00	document attached
Amount of FRF requested: \$300,000.00 FRF funding period: 1	indicate Project starting and ending/deedline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	•
To purchase heavy equipment motor grader to mainta Community. The Grader will be used for clearing of stacess of emergency and medical needs, handicap,	now, mud, and other debris for community
and others to have clear and safe access to commun	ity roads. Sawmill Chapter will own and operate
the equipment and the grader will be stored in the cha	apter warehouse. The Chapter will work with
the Navajo Nation procurement regulations and the N	lavajo ivation wili be the fiscal agent,
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	rajo communities, or the Navajo People:
The grader will be used to benefit the Sawmill Chapte snow removal, have safe access for the community.	er community to clear and maintain dirt road,
•	
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
The Sawmill Chapter will work with Fiscal Recovery office and Community development to ensure project is completed by the deadline of December 31, 2026.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Sawmill Chapter and Division of Community Development.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Sawmili Chapter will be responsible for the operations and maintenance cost of the motor grader.
(f) State which of the 66 Fiscal Research Fund consorting referring in the attached 10 Fine for Fiscal Research Fund consorting referring in the attached 10 Fine for Fiscal Research
(1) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
6.1 Provision of Government Services.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Supporting Resolution Cost Estimate
Part 4. Affirmation by Funding Recipient.
Funding Reciplent affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Amnue Bull - Preparer: Approved by: Signature of Preparer Contract Person Approved by: Signature of Chapter President for Vigo-President Approved by: Signature of Chapter President for Vigo-President fo
Approved by: Approved by: Approved by: Smith Signature of CSC Approved by: Spiriture of Chapter ASO
Approved to submit Signal Approved to Submit

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

2023

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BUDGET FORM 1 Page

Difference or Total 2000E 300,000 <u>©</u> Community Development sawmill@navajochapters.org 300,000 MH **Proposed Budget** ŧ 翠 300007 \$. \$. Division Director / Branch Chief's Signature and Date **@** E Dr. Pearl Yellowman, Division Director
Division Director/ Branch Chiefs Printed Name Sawmill Chapter Motor Grade Division/Branch: NNC Approved Original Budget \$0.00 **e** Þ 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Equipment functions Email Address: TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Fund Type Code 9 PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 2001 Personnel Expenses 6500 Contractual Services 7000 Special Transactions 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 928-729-4433 4000 Supplies 10/25/2022 %001 % of Total TOTAL: \$300,000.00 |00% Phone No.: SUBMITTED BY: <u>Sonlatsa Jim-Wartin, Department Manager.</u> Program Manager's Ppinted Name Program Title: 300,000,000 Program Manager's Signature and Date Amount 10/1/22-12/30/26 Fiscal Year Лет Jammle Billiman PART I. Business Unit No.: New 4 CPA Equipment Purchase - Motor Grader PART II. FUNDING SOURCE(S) Prepared By:

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page of BUDGET FORM 2

PART I. PROGRAM INFORMATION: K2/15/39 Business Unit No.: N.P.J.	Sawmill Chanter Charles
RESOLUTION NUMBER/PURPOSE OF PRO	
PART (II. PROGRAM PERFORMANCE CRITERIA: 1st QTR	IR 2nd QTR 3rd QTR 4th QTR Actual Goal Actual Goal Actual
1	man manual management and a second
Equipment Purchase - Molor Grader	
Program Performance Measure/Objective:	
To ensure the safety of sawmill community members to clear and maintain access roads 2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	
Sonlatsa Jim-Martin, Department Manager Program Manager's Printed Name	Dr. Pearl Yellomen, Division Director Division DirectorBranch Chief's Printed Name
em Manager's Signature and Date	Division DirectoriBranch Chief's Signature and Date

(Mahalas

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

DETAILED BUDGET:		5.
(8)	(C)	(a)
Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Purchase motor grader to maintain public access roads within the Sawmitl Community. Motor grader will be used for cleaning of snow, mud and other debns for community access of emergency and medical needs, handicap, school buses, headslart, senior center transport, and others to have clear and safe access to community roads.		
1000 capital outlay Att-		300,005
9140 Equipment At 9142 Equipment At Pardray	300,000	
TOTAL	AL 300,000	30000

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FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

FORM
EG
PRO

PART I. Business Unit No.: K2	K2115139	ارا																	PART II.	=	ART II.		Ē	Project Information	E	9	Г
Project Title: Equipment Purchase - Motor Grader	rchase - Motor (Grade	_																훒	P P	Project Type: Equanuat Punchase	2	3	늏	3	3	8
Project Description to purchase a motor grader for the sawmill chapter	e a motor grade	ar for L	he sa	Amillo	laple.														Page	ed Sign	Planned Start Date: 111/2023	-	13	203	3		
the grader will be use to meet community members needs when it comes to road clearance and grading	communty men	nbers	needs	when	#E	es to n	No.	aranc	and	Tage	(2)								Pari	題	Manned End Date: 12/30/2024		2/3	10	20	ا ر	
Check one box:	☑ Original Budget	udget		Budgel Revision	fget Re	wision		Budg	Budget Reallocation	Pocat(Budget Modification	dget A	Modific	atlon				Proje	Project Manager:	ager:						
	PART IV. L	Jse FI) Scal	ear (F	ő	riers t	ğ.	훓	e info	matic	Use Fiscal Year (FV) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	0	흥	Z Z	Ιον: Ε	= Dec	용.					ů) die	Everydad Communican Date if	- Philip	Š	
List Project Task separately, such		ŀ		FY 2022	20											FY 2026	ي					5 B.	ojed e	project exceeds 8 FY Obs.	198 F	5 5	نئ =
or Furnish.	1st Otr.		2nd Otr.	Ħ		3rd Oft.	. •	=	台 Off.		1st Otr.	ä	_	2nd Off.	<u> </u>		3d Of		Ĺ	4 0			ate B				
The grader will be used to benefit the sawmill chapter community to clear and maintain dirt road, snow removal for safety access	Q Z O	7 0	ti.	2	<	2	~	Tr.	₹	σ·	0	Δ		u.	Σ	<	x	-	3	<	ဟ	O	Z	G	-	Ĺ.	
PART V.	S	-	~		ot	S	П	1	S	\vdash	ľ		\square	သ	1		လ			S			Æ	PROJECT TOTAL	T 70	됟	T
Expected Quarterly Expenditures																								\$300,000.00	000		
FOR OMB USE ONLY: Resolution No:	n No:			11.	MIS S	FMIS Set Up Date:	ale:					٥	, ompa	Company No:						A BWC	OMB Analyst:						
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Ph: 1928)729-4433/4432 (See (928)729-4435

RESOLUTION OF THE SAWMILL CHAPTER NAVAJO NATION

SAW-09-19-22-01

APPROVING THE REQUEST FOR FUNDING FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING FOR ADDITIONAL PROJECTS IN THE AMOUNT OF 'S3,800,000,00

WHEREAS:

Formel Marinary, Grazing Represent Wilam Securit In Council In Report

- 1. The Sawmill Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety, and general welfare; and
- The Navajo Nation Fiscal Recovery Funding Office, Division of Community Development and the Navajo Department of Justice are responsible for reviewing and determining the eligibility for chapter projects for ARPA funding; and
- 3. The Sawmill Chapter has identified seven additional projects for the American Rescue Plan Act funding in the amount of \$3,800,000.00; and
- 4. The additional seven projects are as follows:
 - A. Chapter Renovation \$500,000.00
 - B. Motor Grader \$300,000,00.
 - C. Cistem System \$500,000.00
 - D. Bathroom Additions \$500,000.00
 - E. Head Start Building \$500,000,00
 - F. Senior Citizen Center \$500,000.00
 - G. Street Light Project \$1,000,000.00
- The Sawmill Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division
 of Community Development, and the Navajo Department of Justice to consider the seven
 additional projects for the Sawmill Community.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. The Sawmill Chapter hereby approves and requests funding through the American Rescue Plan Act (ARPA) funding for additional seven projects in the total amount of \$3,800,000.00
- 2. The Sawmill Chapter has determined that the seven additional projects are construction ready and meet the requirements pursuant to BFS-31-21.



P.O. Box 1786, Ft Dellance, AZ, \$5504 Ft: (928)/29-4432/402 (02: (928)729-4435

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Sawmill Chapter at a duly called meeting in (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 9 in favor, 0 opposed and 1 abstained on this 19th day of September, 2022.

Motioned by: Larry Foster

Seconded by: Patrick Martinez

Woodie Bennett, President



Albequerque KM * Cheyenne WY * Coloredo Springs CO * El Festo TX * Fernángion RM * Fort Cellus CO Frederick CO * Greeley CO * Hobbs RM * Holly CO * Lamar CO * Finable CO * Rocky Ford CO * Streeberg CO www.AlbrensEquipment.com

QUOTATION

To: Navajo Nation Sawmill Chapter

Date: 8.30.2021

FOB: Chapter

Delivery Date: 60-90-days ARO

Attention: Miss Jammie Billiman

(Quotation Void after 30-Days)

I each New 2022 John Deere 672G All Wheel (6WD) Motor Grader Equipped With:

9.0L Engine (548 cu. in.) displacement (240 VHP) Final Tier 4 Emissions, 200 Amp Alternator, Antler Rack Controls (traditional), Steering Wheel, Hydraulic Pump Disconnect, JD Link Ultimate 5Yr. Service, Blade Impact Absorption System, 14'x 24"x 7/8" MB (6"CEX 5/8"), Single Input w/Slip Clutch Gearbox, 14.0-24 16PR Bias Tires with 3pc Rims, EH Low Cab with Open Front and Side Windows, Auto Shift Plus Transmission 8FWD 8REV Gears, Transmission solenoid valve guard, Low Cab with Open Windows, Premium Heated Air Suspension Seat with Arm Rests, Front Push Block, Rear Ripper/Scarifier Combo w/9Extra SCFR Shanks and 5-rippers shanks w/teeth, Deluxe Lighting Package 18 Halogen with LED Brake and Tail, Converter 10/15Amp 24v To 12v, Heated Mirrors External, Lower Front Intermittent Wiper/Washer, Radio AM/FM/WB Blue Tooth, Rear Camera, Rear Retractable Sunshade, Pedal Decelerator, LH Beacon Strobe for safety, Fire Extinguisher, SMV Sign, Engine Coolant Heater, 9L 14" Air Cleaner, Adjusting Rotary Ejector Pre-cleaner, Severe Duty Fuel filter/lines, ether Aid less canister, Right Side engine Compartment light, Plus All Other Standard Equipment.

Sawmill Chapter House Price using NN Governmental Discounts: \$358,700.00
Navajo Nation Tax 6% \$21,522.00
Grand Total with discounts and added NN Taxes: \$380.222.00

Optional:

Machine Care Plan: 5Yr./2000 Hours Machine Care Plan with NN Tax: \$13,890.46 (This covers all maintenance intervals up to 2000 hours for 5-years. Filters, oils, parts Environmental fees, labor, travel time, mileage and NN Taxes. Locked in price. (inflation proof) Grand total with Machine Care Option add: \$394.112.46



Alboquerque RM* Chryenne WY.* Colorado Springs CO * El Paso TX * Farmington NM * Fort Collins CO Frederick CO * Greeky CO * Hobba NM * Holly CO * Lamar CO * Paciblo CO * Rocky Ford CO * Strasburg CO www.4RiversEquipment.com

Machine Warranty:

12-Months Full Machine Factory Warranty, plus an additional 72-Months/4000 hours whichever occurs first of Powertrain plus Hydraulics extended warranty. FOB a 4Rivers Equipment Facility.

Operator Training:
Free of charge for training on operation and maintenance of the machine at time of delivery.

By: David Valdez

Accepted By:

Order Accepted By: 4 Rivers Equipment, LLC.