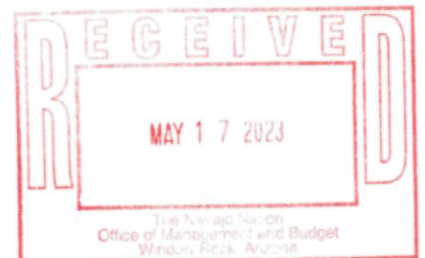


Job K2115139 US TREASURY-SAWMILL EQUIPMENT
Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N T	300,000.00-	300,000.00-			300,000.00-		1.00
1710	Program Revenue	Program Revenue	6 T	300,000.00-	300,000.00-			300,000.00-		1.00
1705	CG Revenue	CG Revenue	5 T	300,000.00-	300,000.00-			300,000.00-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	300,000.00-	300,000.00-			300,000.00-		1.00
1000	Revenues	Revenues	3 T	300,000.00-	300,000.00-			300,000.00-		1.00
9140	Equipment	Equipment	6 B N T	300,000.00	300,000.00			300,000.00		1.00
9140	Equipment	Equipment	6 T	300,000.00	300,000.00			300,000.00		1.00
9100	Personal Property	Personal Property	5 T	300,000.00	300,000.00			300,000.00		1.00
9000	Capital Outlay	Capital Outlay	4 T	300,000.00	300,000.00			300,000.00		1.00
2000	Expenses	Expenses	3 T	300,000.00	300,000.00			300,000.00		1.00

Sawmill Chapter

Motor Grader





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0258

Date & Time Received: 12/5/2022

Date & Time of Response: 12 December, 2022; 1:40 pm

Entity Requesting FRF: Sawmill Chapter

Title of Project: Equipment Purchase - Motor Grader

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$300,000

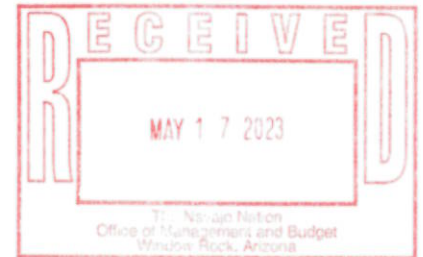
Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☒ (3) Government Services/Lost Revenue
☐ (2) Premium Pay
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services



Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|---|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | 12/31/2024 |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | <input type="checkbox"/> Inconsistent with applicable NN or |
| <input type="checkbox"/> Additional information submitted is
insufficient to make a proper determination | federal laws |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Sawmill Chapter Date prepared: 9/20/2022

Chapter's P.O Box 1786 phone/email: 928-729-4433
mailing address: Fort Defiance, AZ 86504 website (if any): sawmill@navajochapters.org

This Form prepared by: Jammie Billiman phone/email: 928-729-4432
Community Service Coordinator sawmill@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Equipment Purchase - Motor Grader

Chapter President: Woodie Bennett phone & email: 928-729-4433/wbennett@navajochapters.org
Chapter Vice-President: Lewis Shirley phone & email: 9287294433/lshirley@navajochapters.org
Chapter Secretary: Shawn Livingston phone & email: 928-729-4433/slivingston@navajochapters.org
Chapter Treasurer: Shawn Livingston phone & email: 928-729-4433/slivingston@
Chapter Manager or CSC: Jammie Billiman phone & email: 928-729-4432/jbilliman@nnchapters.org
DCD/Chapter ASO: Derek Echohawk, ASC Fort Defiance phone & email: 928-871-7515/ ddechohawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors/Sub-Contractors

☐ document attached

Amount of FRF requested: \$300,000.00 FRF funding period: 11/23 - 12/30/24
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To purchase heavy equipment motor grader to maintain public access roads within the Sawmill Community. The Grader will be used for clearing of snow, mud, and other debris for community access of emergency and medical needs, handicap, school buses, head start, senior center transport, and others to have clear and safe access to community roads. Sawmill Chapter will own and operate the equipment and the grader will be stored in the chapter warehouse. The Chapter will work with the Navajo Nation procurement regulations and the Navajo Nation will be the fiscal agent.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The grader will be used to benefit the Sawmill Chapter community to clear and maintain dirt road, snow removal, have safe access for the community.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The Sawmill Chapter will work with Fiscal Recovery office and Community development to ensure project is completed by the deadline of December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Sawmill Chapter and Division of Community Development.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Sawmill Chapter will be responsible for the operations and maintenance cost of the motor grader.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Resolution
Cost Estimate

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: Jammie Bell
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: Jammie Bell
signature of CSC

Approved by: [Signature]
signature of Chapter ASO

Approved to submit
for Review: Lisa J. [Signature]
signature of DCD Director

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NCW</u>		Program Name/Title: <u>Sawmill Chapter Motor Grader</u>																																																																																																																	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																																																																																																																					
PART III. PROGRAM PERFORMANCE CRITERIA:		<table border="1"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td colspan="8">1. Goal Statement:</td> </tr> <tr> <td colspan="8">Equipment Purchase - Motor Grader</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">To ensure the safety of sawmill community members to clear and maintain access roads</td> </tr> <tr> <td colspan="8">2. Goal Statement:</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">3. Goal Statement:</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">4. Goal Statement:</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> <tr> <td colspan="8">5. Goal Statement:</td> </tr> <tr> <td colspan="8">Program Performance Measure/Objective:</td> </tr> </tbody> </table>				1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement:								Equipment Purchase - Motor Grader								Program Performance Measure/Objective:								To ensure the safety of sawmill community members to clear and maintain access roads								2. Goal Statement:								Program Performance Measure/Objective:								3. Goal Statement:								Program Performance Measure/Objective:								4. Goal Statement:								Program Performance Measure/Objective:								5. Goal Statement:								Program Performance Measure/Objective:							
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<u>Sonlatse Jim-Martin</u> , Department Manager Program Manager's Printed Name		<u>10/25/2022</u> Date																																																																																																																			
<u>Dr. Pearl Yellowman</u> , Division Director Division Director/Branch Chief's Printed Name		<u>10.31.22</u> Date																																																																																																																			

5/11/23

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title:	Sawmill Chapter ARPA Motor Grader Business Unit No.: New		
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9100 AH 9140 AH	<p>Purchase motor grader to maintain public access roads within the Sawmill Community. Motor grader will be used for clearing of snow, mud and other debris for community access of emergency and medical needs, handicap, school buses, headstart, senior center transport, and others to have clear and safe access to community roads.</p> <p><i>capital Outlay AH</i> <i>Equipment AH</i> <i>9142 Equipment AH</i> <i>Purchase Motor Grader AH</i></p>	300,000 AH	300,000 AH
		TOTAL	300,000-

PROJECT BUDGET SCHEDULE

PROJECT FORM

[illegible]

FOR OMB USE ONLY: Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:



*Wesley Bennett, President
Lewis Staley, Vice President
Sharon Livingston, Sec. Treasurer
Patrick Martinez, Grazing Representative
Wilson Stewart Jr., Council Delegate*

Sawmill Chapter

P.O. Box 1786, Ft. Defiance, AZ, 86504
Ph: (928)729-4433; Fax: (928)729-4435

*Joanne Williams, Comm. Sec. Coordinator
Donald Deschamps, Account Admin. Specialist
Lorena Pinsky, CMM
Louise Newk, Senior Center Sp.*

RESOLUTION OF THE SAWMILL CHAPTER NAVAJO NATION

SAW-09-19-22-01

APPROVING THE REQUEST FOR FUNDING FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING FOR ADDITIONAL PROJECTS IN THE AMOUNT OF \$3,800,000.00

WHEREAS:

1. The Sawmill Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety, and general welfare; and
2. The Navajo Nation Fiscal Recovery Funding Office, Division of Community Development and the Navajo Department of Justice are responsible for reviewing and determining the eligibility for chapter projects for ARPA funding; and
3. The Sawmill Chapter has identified seven additional projects for the American Rescue Plan Act funding in the amount of \$3,800,000.00; and
4. The additional seven projects are as follows:
 - A. Chapter Renovation - \$500,000.00
 - B. Motor Grader - \$300,000.00
 - C. Cistern System - \$500,000.00
 - D. Bathroom Additions - \$500,000.00
 - E. Head Start Building - \$500,000.00
 - F. Senior Citizen Center - \$500,000.00
 - G. Street Light Project - \$1,000,000.00
5. The Sawmill Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Navajo Department of Justice to consider the seven additional projects for the Sawmill Community.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Sawmill Chapter hereby approves and requests funding through the American Rescue Plan Act (ARPA) funding for additional seven projects in the total amount of \$3,800,000.00
2. The Sawmill Chapter has determined that the seven additional projects are construction ready and meet the requirements pursuant to BFS-31-21.

Sawmill Chapter

P.O. Box 1786, Ft. Defiance, AZ, 86504
Ph: (928)729-4433/(4432) | fax: (928)729-4435

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Sawmill Chapter at a duly called meeting in (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 9 in favor, 0 opposed and 1 abstained on this 19th day of September, 2022.

Motioned by: Larry Foster

Seconded by: Patrick Martinez



Woodie Bennett, President



Albuquerque NM • Cheyenne WY • Colorado Springs CO • El Paso TX • Farmington NM • Fort Collins CO
Frederick CO • Greeley CO • Hobbs NM • Holly CO • Lamar CO • Pueblo CO • Rocky Ford CO • Strasburg CO
www.4RiversEquipment.com

QUOTATION

To: Navajo Nation Sawmill Chapter

Date: 8.30.2021

FOB: Chapter

Delivery Date: 60-90-days ARO

(Quotation Void after 30-Days)

Attention: Miss Jammie Billiman

1 each New 2022 John Deere 672G All Wheel (6WD) Motor Grader Equipped With:
9.0L Engine (548 cu. in.) displacement (240 VHP) Final Tier 4 Emissions, 200 Amp Alternator,
Antler Rack Controls (traditional), Steering Wheel, Hydraulic Pump Disconnect, *JD Link*
Ultimate 5Yr. Service, Blade Impact Absorption System, 14'x 24"x 7/8" MB (6"CEX 5/8"),
Single Input w/Slip Clutch Gearbox, 14.0-24 16PR Bias Tires with 3pc Rims, EH Low Cab
with Open Front and Side Windows, Auto Shift Plus Transmission 8FWD 8REV Gears,
Transmission solenoid valve guard, Low Cab with Open Windows, Premium Heated Air
Suspension Seat with Arm Rests, Front Push Block, Rear Ripper/Scarifier Combo w/9Extra
SCFR Shanks and 5-rippers shanks w/teeth, Deluxe Lighting Package 18 Halogen with LED
Brake and Tail, Converter 10/15Amp 24v To 12v, Heated Mirrors External, Lower Front
Intermittent Wiper/Washer, Radio AM/FM/WB Blue Tooth, Rear Camera, Rear Retractable
Sunshade, Pedal Decelerator, LH-Beacon Strobe for safety, Fire Extinguisher, SMV Sign,
Engine Coolant Heater, 9L 14" Air Cleaner, Adjusting Rotary Ejector Pre-cleaner, Severe Duty
Fuel filter/lines, ether Aid less canister, Right Side engine Compartment light, Plus All Other
Standard Equipment.

Sawmill Chapter House Price using NN Governmental Discounts: \$358,700.00

Navajo Nation Tax 6% \$ 21,522.00

Grand Total with discounts and added NN Taxes: \$380,222.00

Optional:

Machine Care Plan: 5Yr./ 2000 Hours Machine Care Plan with NN Tax: \$13,890.46

(This covers all maintenance intervals up to 2000 hours for 5-years. Filters, oils, parts
Environmental fees, labor, travel time, mileage and NN Taxes. Locked in price. (inflation proof)

Grand total with Machine Care Option add: \$394,112.46



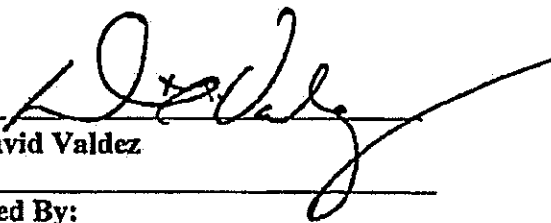
Albuquerque NM * Cheyenne WY * Colorado Springs CO * El Paso TX * Farmington NM * Fort Collins CO
Frederick CO * Greeley CO * Hobbs NM * Holly CO * Lamar CO * Pueblo CO * Rocky Ford CO * Strasburg CO
www.4RiversEquipment.com

Machine Warranty:

12-Months Full Machine Factory Warranty, plus an additional 72—Months/4000 hours whichever occurs first of Powertrain plus Hydraulics extended warranty. FOB a 4Rivers Equipment Facility.

Operator Training:

Free of charge for training on operation and maintenance of the machine at time of delivery.


By: David Valdez

Accepted By: _____

Order Accepted By: 4 Rivers Equipment, LLC.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0258

Date & Time Received: 12/5/2022

Date & Time of Response: 12 December, 2022; 1:40 pm

Entity Requesting FRF: Sawmill Chapter

Title of Project: Equipment Purchase - Motor Grader

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$300,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
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| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

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Non-Governance Certified Chapter requesting FRF: Sawmill Chapter Date prepared: 9/20/2022

Chapter's P.O Box 1786 phone/email: 928-729-4433
mailing address: Fort Defiance, AZ 86504 website (if any): sawmill@navajochapters.org

This Form prepared by: Jammie Billiman phone/email: 928-729-4432
Community Service Coordinator sawmill@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Equipment Purchase - Motor Grader

Chapter President: Woodie Bennett phone & email: 928-729-4433/wbennett@navajochapters.org
Chapter Vice-President: Lewis Shirley phone & email: 9287294433/lshirley@navajochapters.org
Chapter Secretary: Shawn Livingston phone & email: 928-729-4433/slivingston@navajochapters.org
Chapter Treasurer: Shawn Livingston phone & email: 928-729-4433/slivingston@
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DCD/Chapter ASO: Derek Echohawk, ASC Fort Defiance phone & email: 928-871-7515/ddechohawk@nndcd.org

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☐ document attached

Amount of FRF requested: \$300,000.00 FRF funding period: 11/123 - 12/30/24
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The grader will be used to benefit the Sawmill Chapter community to clear and maintain dirt road, snow removal, have safe access for the community.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The Sawmill Chapter will work with Fiscal Recovery office and Community development to ensure project is completed by the deadline of December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Sawmill Chapter and Division of Community Development.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

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☐ document attached

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6.1 Provision of Government Services.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Resolution
Cost Estimate

☐ Chapter Resolution attached

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Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: Jammie Bell
signature of Preparer/CONTACT PERSON

Approved by: [Signature]

signature of Chapter President (or Vice-President)

Approved by: Jammie Bell
signature of CSC

Approved by: [Signature]

signature of Chapter ASO

Approved to submit
for Review: [Signature]

signature of DCD Director

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Equipment Purchase</u>		Sawmill Chapter Motor Grade		Division/Branch: <u>Community Development</u>	
Prepared By: <u>Jammie Billman</u>		Phone No.: <u>928-729-4433</u>		Email Address: <u>sawmill@navajochapters.org</u>			

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY		
					Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget
Equipment Purchase - Motor Grader		10/1/22 - 12/31/22	300,000.00	100%			
					2001 Personnel Expenses		
					3000 Travel Expenses		
					3500 Meeting Expenses		
					4000 Supplies		
					5000 Lease and Rental		
					5500 Communications and Utilities		
					6000 Repairs and Maintenance		
					6500 Contractual Services		
					7000 Special Transactions		
					8000 Public Assistance		
					9000 Capital Outlay	0 AT	300,000 AT
					9500 Matching Funds		
					9500 Indirect Cost		300,000
					TOTAL	\$0.00	0

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0 AT	0 AT
Total # of Vehicles Budgeted:		0 AT	0 AT

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatza Jim-Martin, Department Manager APPROVED BY: Dr. Pearl Yellowman, Division Director

Sonlatza Jim-Martin 10/25/2022 Dr. Pearl Yellowman 10/31/22

Program Manager's Signature and Date Division Director / Branch Chief's Printed Name

Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

5/11/23

J. P. [Signature]

PART I. PROGRAM INFORMATION:

Business Unit No.: K2115139

Sawmill Chapter

Program Name/Title:

Motor Grader

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Equipment Purchase - Motor Grader

Program Performance Measure/Objective:

To ensure the safety of sawmill community members to clear and maintain access roads

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatse Jim-Martin, Department Manager

Program Manager's Printed Name

10/25/2022

Program Manager's Signature and Date

Dr. Pearl Yellowman, Division Director

Division Director/Branch Chief's Printed Name

10.21.22

Division Director/Branch Chief's Signature and Date

10/25/2022

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

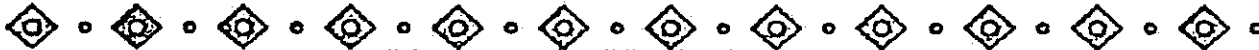
PART I. PROGRAM INFORMATION: Program Name/Title: <u>Sawmill Chapter ARPA Motor Grader</u> Business Unit No.: <u>New Ka115139</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<p>Purchase motor grader to maintain public access roads within the Sawmill Community. Motor grader will be used for clearing of snow, mud and other debris for community access of emergency and medical needs, handicap, school buses, headstart, senior center transport, and others to have clear and safe access to community roads.</p> <p>91000 AH capital Outlay AH 91140 AH Equipment AH 91142 Equipment AH Purchase Motor Grader AH</p>		<p>300,000 AH</p>	<p>300,000 AH</p>
TOTAL		300,000	300,000-

Handwritten signature and date: 5/16/23

Page ____ of ____
PROJECT FORM

FOR OMB USE ONLY:

Resolution No:	FMS Set Up Date:	Company No:	OMB Analysis:



*K'oshe Brown, President
Leroy Sookky, Vice President
Sharon Livingston, Sec. Treasurer
Vernon Matthews, Council Representative
William Stewart Jr., Council Member*

Sawmill Chapter

P.O. Box 1786, Ft. Defiance, AZ 86504
Ph: (928)729-4433; Fax: (928)729-4435

*James Williams, Council Sec. Representative
Paula J. Decker, Accounting Specialist
Laurie Smith, Senior Center Spc.*

RESOLUTION OF THE SAWMILL CHAPTER NAVAJO NATION

SAW-09-19-22-01

APPROVING THE REQUEST FOR FUNDING FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING FOR ADDITIONAL PROJECTS IN THE AMOUNT OF \$3,800,000.00

WHEREAS:

1. The Sawmill Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety, and general welfare; and
2. The Navajo Nation Fiscal Recovery Funding Office, Division of Community Development and the Navajo Department of Justice are responsible for reviewing and determining the eligibility for chapter projects for ARPA funding; and
3. The Sawmill Chapter has identified seven additional projects for the American Rescue Plan Act funding in the amount of \$3,800,000.00; and
4. The additional seven projects are as follows:
 - A. Chapter Renovation - \$500,000.00
 - B. Motor Grader - \$300,000.00
 - C. Cistern System - \$500,000.00
 - D. Bathroom Additions - \$500,000.00
 - E. Head Start Building - \$500,000.00
 - F. Senior Citizen Center - \$500,000.00
 - G. Street Light Project - \$1,000,000.00
5. The Sawmill Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Navajo Department of Justice to consider the seven additional projects for the Sawmill Community.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Sawmill Chapter hereby approves and requests funding through the American Rescue Plan Act (ARPA) funding for additional seven projects in the total amount of \$3,800,000.00
2. The Sawmill Chapter has determined that the seven additional projects are construction ready and meet the requirements pursuant to BFS-31-21.

Sawmill Chapter

P.O. Box 1786, Ft. Defence, AZ, 85504
Ph: (928) 729-4432 (Fax: (928) 729-4435)

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Sawmill Chapter at a duly called meeting in (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 9 in favor, 0 opposed and 1 abstained on this 19th day of September, 2022.

Motioned by: Larry Foster

Seconded by: Patrick Martinez



Woodie Bennett, President



Albuquerque NM • Cheyenne WY • Colorado Springs CO • El Paso TX • Farmington NM • Fort Collins CO
Frederick CO • Greeley CO • Hobbs NM • Holly CO • Lamar CO • Pueblo CO • Rocky Ford CO • Strasburg CO
www.4RiversEquipment.com

QUOTATION

To: Navajo Nation Sawmill Chapter

Date: 8.30.2021

FOB: Chapter

**Delivery Date: 60-90-days ARO
(Quotation Void after 30-Days)**

Attention: Miss Jammie Billiman

1 each New 2022 John Deere 672G All Wheel (6WD) Motor Grader Equipped With:
9.0L Engine (548 cu. in.) displacement (240 VHP) Final Tier 4 Emissions, 200 Amp Alternator, Antler Rack Controls (traditional), Steering Wheel, Hydraulic Pump Disconnect, *JD Link Ultimate 5Yr. Service*, Blade Impact Absorption System, 14'x 24"x 7/8" MB (6"CEX 5/8"), Single Input w/Slip Clutch Gearbox, 14.0-24 16PR Bias Tires with 3pc Rims, EH Low Cab with Open Front and Side Windows, Auto Shift Plus Transmission 8FWD 8REV Gears, Transmission solenoid valve guard, Low Cab with Open Windows, Premium Heated Air Suspension Seat with Arm Rests, Front Push Block, Rear Ripper/Scarifier Combo w/9Extra SCFR Shanks and 5-rippers shanks w/teeth, Deluxe Lighting Package 18 Halogen with LED Brake and Tail, Converter 10/15Amp 24v To 12v, Heated Mirrors External, Lower Front Intermittent Wiper/Washer, Radio AM/FM/WB Blue Tooth, Rear Camera, Rear Retractable Sunshade, Pedal Decelerator, LH-Beacon Strobe for safety, Fire Extinguisher, SMV Sign, Engine Coolant Heater, 9L 14" Air Cleaner, Adjusting Rotary Ejector Pre-cleaner, Severe Duty Fuel filter/lines, ether Aid less canister, Right Side engine Compartment light, Plus All Other Standard Equipment.

Sawmill Chapter House Price using NN Governmental Discounts:	\$358,700.00
Navajo Nation Tax 6%	\$ 21,522.00
Grand Total with discounts and added NN Taxes:	\$380,222.00

Optional:

Machine Care Plan: 5Yr./ 2000 Hours Machine Care Plan with NN Tax: \$13,890.46

(This covers all maintenance intervals up to 2000 hours for 5-years. Filters, oils, parts
Environmental fees, labor, travel time, mileage and NN Taxes. Locked in price. (inflation proof)

Grand total with Machine Care Option add: \$394,112.46



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Frederick CO • Greeley CO • Hobbs NM • Holly CO • Lamar CO • Pueblo CO • Rocky Ford CO • Strasburg CO
www.4RiversEquipment.com

Machine Warranty:

12-Months Full Machine Factory Warranty, plus an additional 72--Months/4000 hours whichever occurs first of Powertrain plus Hydraulics extended warranty. FOB a 4Rivers Equipment Facility.

Operator Training:

Free of charge for training on operation and maintenance of the machine at time of delivery.

By: David Valdez

Accepted By:

Order Accepted By: 4 Rivers Equipment, LLC.